West Oxford Community Association



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 [www.woca.org.uk](http://www.woca.org.uk)

**Room Subsidy Review**

Your period of subsidy is coming to an end. Please provide us with financial information about how the group is going and how the subsidy has helped.

|  |  |  |
| --- | --- | --- |
| Period this return relates to | From |  |
|  | To  |  |
| **Demand** |
| Attendees per session - Actual or Average? |  |
| **Income** |
| Amount charged per session | **£** |
| **Total Income for the Period** |  |
| **Expenses** |
| Expenses per session | **£** |
| **Total expenses for the period** |  |
| **Overall surplus / deficit for the period** | **£** |

Are you applying for the activity’s subsidy to be continued?

Yes/No

If yes, please continue below.

**WOCA's current priorities are:**

* Activities for young (12 – 21) people
* Activities for older people
* Building 'Community Capacity' – eg more local volunteers, more training for local volunteers, new opportunities to WOCA, promotes integration
* Activities not specifically prioritised but still important to the overall range of provision at the centre – eg a parent/toddler group, a healthy living group
* Supporting development of local businesses/enterprises – eg a small start-up business

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| --- |
| Do you expect your group to continue as it is now, or do you think it will change? If you expect it to change, will that mean the way it meets the needs of the community will also change? |
|  |
| How does your group meet WOCA’s aims and priorities?What is the connection with West Oxford? |
|  |
| How do you know there is still a need for this group? |
|  |
| What have you done to promote and market your activity? |
|  |
| What have you done to look for alternative funding to help make your group more sustainable long-term? Do you need any support with this? |
|  |
| Monitoring & Evaluation - How will your group show you are continuing to meet a community need and are planning to continue this into the future (eg use of attendance records, other evidence)? |
|  |

Thank you for taking the time to complete this form. Please feel free to add any additional information that you feel is appropriate.

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| For office use: |
| Subsidised rate for period |  |
| Usual rate that would apply |  |